

Equality and Rights Impact Assessment

2015-2018 Budget Summary Report

What budget option does this ERIA information relate to?

Addictions and blood borne virus services	
Option number	HSC11
Savings proposal	Addictions and blood borne virus services
Division	Chief Social Work Officer's Branch
Service area	Mental Health, Criminal Justice, Substance Misuse and Homelessness Services
Description of savings proposal	
Saving proposals comprise: (a) contractual savings achieved by negotiating reductions in cost and increasing support hours delivered by Third Sector provider (£80k), including; and (b) realignment of internal budgets (£161k), changing the staffing mix, reducing management costs, and transferring some work from Council-employed staff to the Third Sector (£105k).	

What are the main impacts of this option on rights?

No impacts on rights of service users and carers. Social work involvement is being refocused on strategic activity towards prevention and is in response to changes in prognosis and treatment for people with blood borne viruses.

What are the main impacts of this option on equality?

See above.

What are the main recommendations to address either the positive or negative impacts?

Progression of an updated Lothian wide sexual health strategy.

Sign Off (print name and position and contact details)

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Carbon Impact Assessment Template

BUDGET OPTION (number/title/details)		HSC11: Addictions and blood borne virus services		
LEAD OFFICER (name and contact details)		Colin Beck, Senior Manager (Mental Health Criminal Justice Homelessness and Substance Misuse)		
To record your assessment put an X in the appropriate columns below.				
COUNCIL CARBON EMISSIONS	IMPACTS			NOTES
	↓	↑	↔	
WASTE to landfill	X			Small improvements likely to Council carbon emissions, due to shift to third sector provision
BUILDINGS energy usage	X			
INFRASTRUCTURE energy usage	X			
TRANSPORT fuel consumption	X			

↓ = *anticipated decrease in emissions*

↑ = *anticipated increase in emissions*

↔ = *no change anticipated*