

Equality and Rights Impact Assessment

2015-2018 Budget Summary Report

What budget option does this ERIA information relate to?

CG5: Reduction in Service Payment - Edinburgh Leisure

To reduce the Service payment to Edinburgh Leisure by between 4% and 5% per annum from 2015/16.

When including factors such as inflation, this will see EL's revenue expenditure service payment decrease from £ 9.590m (2014/15) to £8.200m (15/16), £7.866m (16/17) to £7.459m in 2017/18.

What are the main impacts of this option on rights?

What are the main impacts of this option on equality?

Work is ongoing to identify the full range of impacts that may arise from this option.

See below.

What are the main recommendations to address either the positive or negative impacts?

Edinburgh Leisure is currently developing an options paper to be considered by the Council which will detail the impact of the proposed reduction in service payment upon special programmes, core services and facilities.

Based on the existing business model, It is likely that the scale of the reductions identified above (£2.1m p.a. reduction by 2017/18) will lead to multiple facility closures and a significant displacement of existing users. There will also likely be an inability to continue providing special targeted programmes to anything like the existing level. The special programmes include the following: Active Lives- for inactive adults living in multi-deprivation areas; High Flyers- targeting children and young people with disabilities; a swim programme for under 5s living in areas of multiple deprivation and young people with additional support needs; Looked After and Active – physical activity programme for young people in care for whom the Council is the Corporate Parent; and Positive Destinations- development programme for young people not in employment, education or training.

However, the formal review of all Council-owned sports facilities and services began in July 2014 and it is anticipated that this review may identify new ways of working across other Council service areas (including Health and Social Care, Children and Families, and Services for Communities) and may result in more efficient and effective ways of delivering service outcomes.

Sign Off (print name and position and contact details)

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Carbon Impact Assessment Template

BUDGET OPTION (number/title/details)	CG5: Reduction in Service Payment - Edinburgh Leisure To reduce the Service payment to Edinburgh Leisure by between 4% and 5% per annum from 2015/16. When including factors such as inflation, this will see EL's revenue expenditure service payment decrease from £ 9.590m (2014/15) to £8.200m (15/16), £7.866m (16/17) to £7.459m in 2017/18.			
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To record your assessment put an X in the appropriate columns below.				
COUNCIL CARBON EMISSIONS	IMPACTS			NOTES
	↓	↑	↔	
WASTE to landfill				
BUILDINGS energy usage	X			
INFRASTRUCTURE energy usage	X			
TRANSPORT fuel consumption				

↓ = *anticipated decrease in emissions*

↑ = *anticipated increase in emissions*

↔ = *no change anticipated*