Equality and Rights Impact Assessment

2015-2018 Budget Summary Report

What budget option does this ERIA information relate to?

Grants reduction (10% over 3 years)

Option number	HSC16
Savings proposal	Grants reduction (10% over 3 years)
Division	Chief Social Work Officer's Branch
Service area	Contracts Management & Market Shaping

Description of savings proposal

3.3% reduction per year in grants budget managed by the Contracts Management & Market Shaping Team, to achieve agreed corporate target of 10% reduction in grants over three years.

What are the main impacts of this option on rights?

Potential impacts on rights and equalities through reductions in service and projects supported by grant funding to Third Sector agencies.

What are the main impacts of this option on equality?

As above

What are the main recommendations to address either the positive or negative impacts?

The 'Market Shaping Strategy for 2013 – 2018', published in 2013, indicated grant spending will be prioritised in areas of Edinburgh where people die younger, spend more of their lives with disability and have higher rates of mental health or substance misuse problems than those in other areas.

The Co-production Steering Group, which includes Third Sector representatives and a Departmental Contracts Officer is working to agree a fair and consistent approach to required savings across the Council, and will monitor impacts.

Sign Off (print name and position and contact details)

Chris Whelan, Contracts Manager

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Carbon Impact Assessment Template

BUDGET OPTION (number/title/details)	HSC16: Grants reduction (10% over 3 years)			
LEAD OFFICER (name and contact details)	Chris Whelan, Contracts Manager			
To record your assessment put an **X** in the appropriate columns below.				
COUNCIL CARBON EMISSIONS	**IMPACTS**			**NOTES**
	↓	↑	↔	
WASTE to landfill			x	No impacts
BUILDINGS energy usage			x	
INFRASTRUCTURE energy usage			x	
TRANSPORT fuel consumption			x	

↓ **=** *anticipated decrease in emissions*

↑ **=** *anticipated increase in emissions*

↔ **=** *no change anticipated*