

## Section 4 Integrated Impact Assessment

### Summary Report Template

Audit Risk level
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(Risk level will be added by Equalities Officer)

Each of the numbered sections below must be completed

Interim report		Final report	√	(Tick as appropriate)
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**1. Title of plan, policy or strategy being assessed**

Revenue Savings Proposals 2018-2023 proposal no 6: £130,000 of the £300,000 reduction will be made through the end of funding from the Social Justice Fund.

**2. What will change as a result of this proposal?**

Nine projects were funded through the social justice fund for a period of three years from 2015-16 to 2017-18. This time limited funding period has now ended and further funding from this source will not be available. There will be a review of TSI funding more generally and this will be linked to the wider review of the Edinburgh Partnership which is currently underway.

The projects are summarised below.

Organisation	17/18 Funding	Purpose	Impact of funding reduction or withdrawal	Proposal
Move On	37745	Mentoring services for C+ YP who have CEBD, care experienced + care leavers to improve employability	Potential mitigation: reduction in services likely to be met through mainstream young persons services, particularly through activity agreements, College ACE programme and city deal investment	100% reduction as of 010418
Craigmillar Business Incubator Project (CBIP)	13813	Services to enable business start up prior to engagement with business gateway	Potential mitigation: reduction in services but Business Gateway could extend outreach / service provision / improve access	100% reduction as of 010418
Phoenix/ Cooldown Project Crewe Toll – Scottish Fire and Rescue Service	10000	Youth crime diversion project for those YP at risk of engaging in fire raising	Project would cease with no replacement for funding. Project leads are aware of this and have adjusted provision accordingly.	100% reduction as of 010418
Sustainable Housing on Release for Everyone (SHORE)	12480	Pilot outreach project to prisons + YOI to improve housing options	Mitigation: mainstream service run by the Council would continue this work	100% reduction as of 014018
1:5 Raising Awareness of child poverty	13000	Child poverty project to reduce the cost of the school day to those C+YP experiencing poverty	Mitigation: Communities and Families to take continue to fund this project which is key to council commitments	100% reduction of funding from the SJF as of 010418; ongoing funding to be provided by Communities and Families
ACFAA Advisory Group	2463	Older persons engagement project	Mitigation: work will be undertaken on a mainstreamed basis e.g. via EaRN	100% reduction as of 014018
Edinburgh Voluntary Organisation Council (EVOC)	28581	Funding supports local voluntary sector forum development, linked to LLTs + LIP development and delivery	Review of TSI funding arrangements underway	Continue to fund for 6 months to enable S&I funding for TSI to be reviewed
Volunteer Edinburgh	21180	Volunteer manager skills development in locality small areas	Review of TSI funding arrangements underway	Continue to fund for 6 months to enable S&I funding for TSI to be reviewed
Muirhouse Millennium Centre	13809	contribution to community facilities in North Edinburgh, specifically under 12 provision + literacy + numeracy	Mitigation: reduction in service but Pupil Equity Funding will support those pupils in schools to progress learning and development	100% reduction as of 014018

**3. Briefly describe public involvement in this proposal to date and planned**  
Stakeholder engagement has taken place with particular focus on the development of a plan to look at community grant funding and the Edinburgh Partnership more broadly.

**4. Date of IIA**

02/03/2018

**5. Who was present at the IIA? Identify facilitator, Lead Officer, report writer and any partnership representative present and main stakeholder (e.g. NHS, Council)**

Name	Job Title	Date of IIA training	Email
Eleanor Cunningham	Acting Strategy and Business Planning Manager		Eleanor.cunningham@edinburgh.gov.uk

**6. Evidence available at the time of the IIA**

**Documentation (see appendix 1) produced by Nick Croft, former Partnership and Locality Manager, City of Edinburgh Council.**

Evidence	Available?	Comments: what does the evidence tell you?
Data on populations in need	This has been provided as part of the funding applications *	
Data on service uptake/access	This information has been provided via the annual monitoring reports provided by fund recipients *	
Data on equality	This information has been provided via the annual	High level summary of the projects and the

<b>Evidence</b>	<b>Available?</b>	<b>Comments: what does the evidence tell you?</b>
outcomes	monitoring reports provided by fund recipients *	potential impact of the proposed reduction.
Research/literature evidence	This has been provided as part of the funding applications *	
Public/patient/client experience information	This information has been provided via the annual monitoring reports provided by fund recipients *	
Evidence of inclusive engagement of service users and involvement findings	This information has been provided via the annual monitoring reports provided by fund recipients *	
Evidence of unmet need	This information has been provided via the annual monitoring reports provided by fund recipients *	
Good practice guidelines	This has been provided as part of the funding applications *	
Environmental data	This information has been provided via the annual monitoring reports provided by fund recipients *	
Risk from cumulative impacts	No	
Other (please specify)		
Additional evidence required		

\*The documentation on applications for funding and annual monitoring reports is not currently available for use in this assessment

Note that the City of Edinburgh Council's Guidance to complete the Grant Application Form (2015-16) specified conditions of funding which included protecting the environment and equalities

**7. In summary, what impacts were identified and which groups will they affect?**

<p><b>Equality, Health and Wellbeing and Human Rights</b></p> <p><b>Positive</b></p> <p>This funding was time limited and therefore, due to come to a natural end. However, a proactive plan to ensure the future effective delivery of community grant funding more broadly and a review of the structure of the Edinburgh Partnership is being taken forward. Funding has been extended for a period of 6 months for two of the projects so that the review of funding in the round can be co-produced without any unintended consequences for the organisations in question. This work aims to continue to support the original intended objectives.</p> <p><b>Negative</b></p> <p>Four of the seven projects were intended to support people from potentially disadvantaged groups. A fifth was to support business in an area of deprivation(Craigmillar). The remaining two were to support TSI capacity.</p> <p>Final reports have not yet been received, but the projects were designed to reduce adverse impacts.</p> <p>Mitigating plans or proposals are in place where necessary.</p>	<p><b>Affected populations</b></p> <p><b>Young at risk of offending, care leavers, people leaving prison and older people</b></p> <p><b>Young at risk of offending, care leavers, people leaving prison and older people</b></p>
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<p><b>Environment and Sustainability</b></p> <p><b>Positive</b></p> <p><b>NA</b></p> <p><b>Negative</b></p> <p><b>NA</b></p>	<p><b>Affected populations</b></p>
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**12. Recommendations (these should be drawn from 6 – 11 above)**

The relevant service plans/work plans should embed the mitigation actions specified the table above.

**13. Specific to this IIA only, what actions have been, or will be, undertaken and by when? Please complete:**

<b>Specific actions (as a result of the IIA which may include financial implications, mitigating actions and risks of cumulative impacts)</b>	<b>Who will take them forward (name and contact details)</b>	<b>Deadline for progressing</b>	<b>Review date</b>

**14. How will you monitor how this policy, plan or strategy affects different groups, including people with protected characteristics?**

The impact of the funding reductions will be monitored through complaints and concerns raised.

**15. Sign off by Head of Service**

**Name Laurence Rockey**

**Date 07.03.18**

**16. Publication**

Send completed IIA for publication on the relevant website for your organisation. [See Section 5](#) for contacts.



## Section 5 Contacts

- **East Lothian Council**

Please send a completed copy of the IIA to [equalities@eastlothian.gov.uk](mailto:equalities@eastlothian.gov.uk) and it will be published on the Council website shortly afterwards. Copies of previous assessments are available via

[http://www.eastlothian.gov.uk/info/751/equality\\_diversity\\_and\\_citizenship/835/equality\\_and\\_diversity](http://www.eastlothian.gov.uk/info/751/equality_diversity_and_citizenship/835/equality_and_diversity)

- **Midlothian Council**

Please send a completed copy of the IIA to [zoe.graham@midlothian.gov.uk](mailto:zoe.graham@midlothian.gov.uk) and it will be published on the Council website shortly afterwards. Copies of previous assessments are available via

[http://www.midlothian.gov.uk/downloads/751/equality\\_and\\_diversity](http://www.midlothian.gov.uk/downloads/751/equality_and_diversity)

- **NHS Lothian**

Completed IIAs should be forwarded to [impactassessments@nhslothian.scot.nhs.uk](mailto:impactassessments@nhslothian.scot.nhs.uk) to be published on the NHS Lothian website and available for auditing purposes. Copies of previous impact assessments are available on the NHS Lothian website under Equality and Diversity.

- **City of Edinburgh**

Complete impact assessments should be forwarded to the Equalities Officer.

- **West Lothian Council**

Complete impact assessments should be forwarded to the Equalities Officer.