

Total expenditure (£m)	£1,298.5
Less: customer and client receipts	(£174.5)
Less: Contribution to Earmarked Reserves	£19.1
Less: Government grants	(£594.1)
Less: Non-Domestic Rates	(£237.7)

This leaves the amount we need to raise from Council Tax as £311.3 million

Band D Council Tax Set by Authority

2021/22 Financial Year - City of Edinburgh Council	£1,338.59
2021/22 Financial Year - Scottish Average	£1,308.00
2020/21 Financial Year - City of Edinburgh Council	£1,338.59
2020/21 Financial Year - Scottish Average (per Scottish Government)	£1,308.00

Where does the Council's income come from?

The Council's budget for 2021/22 is £1,143.2 million. Council Tax funds 27.2% (£311.3 million) of this with 52.0% coming from Government Grants and 20.8% from Non-Domestic Rates.

Comparison with Government provision for planned spending

The expenditure figure for the Council used by the Scottish Government in Aggregate External Finance (Total Central Government Support) calculations is £1,002.489m, which provides for a spend of £3,932 per dwelling. The Council's budget provides for a spend of £4,264 per dwelling.

Council Staff (full-time equivalent)

Dec-19	14,759
Dec-20	14,784
Movement	25
Year on year change in total wage bill	4.09%