

APPENDIX 4 - City Mobility Plan - Updated Implementation Plan

Funding Status	
	Ongoing maintenance and renewal work funded by available Council budgets
	Fully funded
	Funded annually
	Funding secured to enable significant progress
	Project/Initiative approved and cost identified, funding requires to be secured
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Cost Thresholds
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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
PEOPLE	Making Sustainable Choices	Deliver information, initiatives and campaigns to encourage behaviour change to sustainable travel modes	1	Develop programme of behavioural change initiatives focussing on active travel and public transport.	Delivery as per programme	Delivery as per programme	CEC Transport Scotland/SEStran Operators	S	CEC Transport Scotland/SEStran	Citywide - prioritised as per programme	Behaviour Change
			2	Engage in Clean Air Day on an annual basis.	Ongoing engagement	Ongoing engagement	CEC	S	Transport Scotland	Citywide	Behaviour Change
			3	Work with Council Education Officers and schools to increase air quality awareness and make improvements across the school community.	Ongoing implementation	Ongoing implementation	CEC	S	CEC Scottish Government	Citywide	Behaviour Change
			4	Support citizen science and sensor projects looking at air quality to encourage behaviour change towards sustainable travel modes.	Ongoing implementation	Ongoing implementation	CEC University of Edinburgh Community Groups	S	CEC Scottish Government	Citywide	Behaviour Change
	Equal Access to the City	Maintain affordable fares	5	Continue engagement on concessionary travel / free under 22 travel on tram. Continue to work with the Scottish Government on the Fair Fares Review to extend scheme to include Light Rail.	Ongoing Implementation	Ongoing Implementation	CEC Scottish Government	M	Transport Scotland	Citywide	Behaviour Change
			6	Establish independent Accessibility Commission to further develop understanding of accessibility challenges faced in accessing public streets and spaces. Implement recommendations subject to agreed programme and funding where required.	Implement recommendations subject to agreed programme and funding where required	Implement recommendations subject to agreed programme and funding where required	CEC Commission	Dependant on recommendations.	CEC Sustrans Transport Scotland	Citywide	Behaviour Change City Operations

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MOVEMENT Sustainable and Integrated Travel	Public Transport	Enhance and expand bus/mass rapid transit network	7	Supporting ALEO reform, review the city's bus network to improve integration with tram and active travel. Develop Strategic Objectives and Key Performance Indicators (KPIs) to inform the review, recognising commercial realities and legal requirements. Develop a comprehensive integrated public transport system in cooperation with operators, including stops, routes, and public transport interchanges in line with outcomes from Our Future Streets (Circulation Plan).	An evolved bus network will be in place.	Continued evolution of city's bus network	CEC Council's arm's length public transport organisations (ALEOs) Other Public Transport Operators	Dependant on outcome of review.	CEC Sustrans Transport Scotland	Citywide	Governance City Operations
			8	Work with regional partners and Transport Scotland to complete project level Strategic Business Case (SBC) in the context of regional mass transit as informed by the Strategic Transport Projects Review 2 (STPR2). Subject SBC approval, begin Outline Business Case for Tram - Granton to BioQuarter and Beyond.	Complete Outline Business Case (OBC) for Tram, Granton to BioQuarter and Beyond by end of 2028. Complete Financial Business Case (FBC) and gain approvals for Tram, Granton to BioQuarter and Beyond by end of 2030.	Subject to approval, Tram, Granton to BioQuarter and Beyond complete by end of 2035	CEC Transport Scotland Council's public transport ALEOs	XL	CEC, Scottish Government Developer contributions where applicable	Region	Tram
			9	New governance arrangements of Council-owned public transport operators agreed and in place. Agree Key Performance Indicators (KPIs) for the operator and the wider city.	Ongoing monitoring and performance evaluation.	Ongoing monitoring and performance evaluation.	CEC East, Mid and West Lothian Councils	S	CEC	Citywide	Governance
			10	Strengthen new Edinburgh Bus Alliance and coordination with neighbouring alliances and local authorities.	Implement initial Bus Service Improvement Plan (BSIP) proposals.	On-going monitoring and performance evaluation.	CEC East, Mid and West Lothian Councils	S	CEC East, Mid and West Lothian Councils	Region	Governance

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			11	Complete consultation with operators on opportunities for express and regional bus services (limited stops) particularly from Mid and West Lothian and investigate infrastructure requirements to aid delivery.	Deliver 1st phase of enhanced networks.	Deliver enhanced networks, supported by West Edinburgh Transport Improvements Programme (WETIP) and Bus Partnership Fund (BPF) interventions by end of 2035	CEC East, Mid and West Lothian Councils	S Note no BPF funding available in Financial Year 24/25	CEC East, Mid and West Lothian Councils Transport Scotland UK Government Operators	Region and main city bus corridors. Prioritised as per consultation and informed by Our Future Streets (Circulation Plan) / BPF	City Operations
			12	Improve perceived safety for all users through improved lighting at walking routes to bus and tram stops and rail stations by completing an audit of existing infrastructure. Consult with key stakeholders.	Prioritise improvement at key locations of concern and deliver, subject to funding.	Continue roll out across the city	CEC	M	CEC	Citywide, prioritisation informed by audit	Behaviour Change Street Transformation Corridors & Routes Liveable Neighbourhoods Minor Works Tram
			13	Work with stakeholders to identify and prioritise interventions to improve travel experience for disabled users including bus stop accessibility and bus occupancy (wheelchair space) information.	Highest priority interventions complete.	Implement remaining identified interventions. Review / monitor with an aim of continuous improvement	CEC	M	CEC	Citywide, prioritisation informed by stakeholder engagement	Behaviour Change City Operations
			14	Continue programme for bus shelter replacement. Work with JCDecaux to identify new sites. Develop protocol for replacement of any shelters that are removed.	Continue with ongoing options to enhance quality of shelters. Identify new site locations.	Continue with ongoing options to enhance quality of shelters. Identify new site locations.	CEC Bus operators JCDecaux	M	CEC	Citywide, prioritised as per programme	City Operations Street Transformation Corridors & Routes Tram
			15	Replace all existing on-street bustracker signs with multi operator information signs. Install new on-street screens at 100 new locations.	Review and implement at additional sites.	Continue with implementation of additional sites.	CEC Bus operators	M	CEC	Citywide. Prioritisation based on stop passenger demand and service frequency.	City Operations

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
		Expand and enforce bus priority measures	16	Develop plan to extend bus lane operating hours and implement. Trial location(s) to be agreed with bus operators and stakeholders. Monitoring programme will review impact on bus journey times and general traffic.	Monitor and review.	Monitor and review.	CEC Bus operators	S Note no BPF funding available in Financial Year 24/25	CEC	Citywide. Aligned to priority corridors identified in BPF, Our Future Streets (Circulation Plan) and West Edinburgh Transport Improvements Programme (WETIP). Informed by BPF targets to reduce bus journey times (by 25%) and improve reliability (by 50%) by 2029.	City Operations
			17	Deliver bus priority through the Urban Traffic Control (UTC) and Automatic Vehicle Location (AVL) at traffic signals and investigate further technology options to help deliver reductions in peak bus journey times on key corridors and hotspot locations. Implement trial locations with comprehensive monitoring of benefits and unintended impacts, such as impact to general traffic, loading and business access.	Implement additional UTC/AVL locations to cover key arterial and orbital routes. Ongoing monitoring and evaluation of benefits.	Roll out of UTC/AVL to cover all key locations. Ongoing monitoring and evaluation of benefits.	CEC Bus operators	M	Transport Scotland CEC	Corridors. Prioritised across whole bus network where delay hot-spots are identified and where the technology can be successfully implemented. Implementation consistent with the Our Future Streets (Circulation Plan).	City Operations Major Junctions & Crossings Street Transformation Corridors & Routes
			18	Identify initial corridors for bus stop realignment trial.	Monitor performance and examine roll out on other corridors.	Subject to review, roll out to remaining locations.	CEC Transport Scotland Bus operators	M Note no BPF funding available in Financial Year 24/25	Transport Scotland CEC	Corridors. Identified through BPF and Circulation Plan. Approach to be agreed/developed.	Corridors & Routes

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			19	Identify corridor journey time targets and action plans to achieve these for priority corridors, integrated with active travel and town centre proposals. Deliver Bus Partnership Fund (BPF) Quick Wins and Accelerated Schemes	Deliver WETIP and core BPF packages. Proposals will align with Our Future Streets (Circulation Plan) priorities.	Delivery of further interventions including the A8 corridor scheme helping delivery of West Edinburgh growth. Delivery of Niddrie Mains Road Delivery of additional integrated corridor action plans supporting the Our Future Streets (Circulation Plan).	CEC Bus operators	L Note no BPF funding available in Financial Year 24/25	Transport Scotland CEC	Citywide Aligned to priority corridors identified in BPF and Our Future Streets (Circulation Plan) where BPF investment is available. Informed by BPF targets to reduce bus journey times (by 25%) and improve reliability (by 50%) by 2030	Street Transformation Corridors & Routes
		Support Improvements to Rail	20	Support finalisation of Waverley Station Masterplan and engage with Network Rail to develop programme to deliver.	Support delivery of core masterplan, as per agreed programme	Support delivery of core masterplan, as per agreed programme	Network Rail Transport Scotland Rail operators CEC	Dependant on final Implementation Plan and phasing.	Transport Scotland Rail Operators CEC	City Centre	City Operations Governance
			21	Engage with Transport Scotland, Network Rail and rail operators to support agreement of options which optimise local, regional and national services to deliver enhanced regional connectivity	Review success of Levenmouth reopening. Support continued network improvements including Portobello Junction remodelling and extension of the Borders Railway.	Support delivery of key upgrades including East Coast Mainline capacity enhancements and Almond Chord. Support delivery of Borders Railway to Hawick (and beyond should a business case merit this by end of 2035.	Transport Scotland Network Rail Rail operators UK Government CEC	Dependant on business cases developed by main responsible bodies/funders.	Transport Scotland Network Rail Rail operators UK Government	Regional	Governance City Operations
			22	Support Network Rail's review of the role and potential future use of the South Suburban Rail Line.	Subject to outcome of the review.	Subject to outcome of the review.	Network Rail Rail operators CEC	Dependent on outcome of review.	Transport Scotland Network Rail	South, west and east of city	City Operations

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	Expand existing and create new regional interchanges		23	With regional partners, complete study to define regional Park & Ride/ Choose requirements for expansion of existing and creation of new sites as informed by Strategic Transport Projects Review 2 (STPR2), SEStran Park & Ride Strategy, City Plan 2030 and the West Edinburgh Spatial Study.	Deliver Phase 1 of new strategy.	Further role out of new sites.	CEC Transport Scotland SEStran City region local authorities (as appropriate)	S (for initial study)	CEC Transport Scotland SEStran City region local authorities (as appropriate)	Region – priority sites as informed by study/ SEStran Park & Ride Strategy/STPR2	City Operations
			24	Identify additional city centre terminating capacity (East and West Ends) to support growth in regional bus services and work with operators to identify preferred locations.	Develop detailed plans for implementation.	Deliver East and West End terminating facilities.	CEC Bus operators	M	CEC Transport Scotland	City centre	City Operations
			25	Review options to retain city centre bus station. Work will include consideration of the cost of alternative provision.	Dependant on outcome of review.	Dependant on outcome of review.	CEC Bus operators	S (for options review)	CEC Transport Scotland	City centre	City Operations
			26	Develop an Implementation Plan in conjunction with operators, regional partners and Transport Scotland to enhance interchange between rail, tram, bus and active travel, between radial and orbital bus services, and across the city centre.	Deliver enhanced orbital connectivity and new key interchange points outside the city centre.	Further role out of additional sites.	CEC Transport Scotland City Region Deal Bus Operators East Mid and West Lothian Councils SEStran	M	CEC Transport Scotland	Region, prioritisation as per Implementation Plan	City Operations
	Deliver integrated, flexible and smart ticketing across public transport network		27	Extend roll out of contactless 'Tap Tap Cap' and integrated ticketing scheme to Tram.	Roll out integrated ticketing to new City Bike Hire scheme subject to successful implementation.	Review emerging technologies and best practice.	CEC Transport Scotland Council's public transport ALEOs	M	Council's public transport ALEOs Transport Scotland	Citywide	Behaviour Change City Operations
			28	Work with public transport operators and Transport Scotland to scope options for integrated ticketing across tram, bus and rail (all operators not just Council-owned)	Deliver integrated ticketing in partnership with regional and national stakeholders	Review emerging technologies and best practice.	Transport Scotland CEC Transport Scotland All public transport operators	L	Transport Scotland	Region/National	Behaviour Change City Operations

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
		Cross-Forth ferry	29	Support any initiatives/partners considering a Cross-Forth Ferry	Continue to support as needed	Continue to support as needed	Transport Scotland SEStran Fife Council CEC		Transport Scotland SEStran Fife Council CEC Operator	Region	City Operations
	Active Travel	Making streets useable for everyone	30	Install dropped kerbs and accompanying tactiles in priority locations (and, where required, at the same time as undertaking pavement resurfacing work) with aim to double programme to deliver 400 dropped kerbs per year	Continue annual rollout, aiming to eventually replace all missing or damaged dropped kerbs	Continue annual rollout, aiming to eventually replace all missing or damaged dropped kerbs	CEC	S	CEC Sustrans Transport Scotland	Citywide, as per prioritisation programme	Liveable Neighbourhoods Major Junctions & Crossings Street Transformation Corridors & Routes Minor Works Tram
			31	Prepare and implement revised procedures to deliver smooth, trip-free and level pavements as part of renewals and other projects. Review prioritisation to take account of pavement usability and accessibility including existing condition assessments and widths.	Ongoing implementation.	Ongoing implementation.	CEC	XL	CEC Sustrans Transport Scotland	Citywide, as per prioritisation programme	Liveable Neighbourhoods Major Junctions & Crossings Street Transformation Corridors & Routes Minor Works Tram
			32	Prepare, cost and commence programme of pavement clutter rationalisation, focusing on pole and signage rationalisation.	Complete all town centres and shopping streets.	Review programme	CEC	S	CEC Sustrans Transport Scotland	City centre, town centres and other shopping streets.	Liveable Neighbourhoods Major Junctions & Crossings Street Transformation Corridors & Routes Minor Works Tram

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			33	Prepare, cost and commence programme of guardrail removal.	Complete removal of all appropriate guardrails.		CEC	S	CEC Sustrans Transport Scotland	City centre, town centres and other shopping streets.	Liveable Neighbourhoods Major Junctions & Crossings Street Transformation Corridors & Routes City Operations (Renewals) Tram
			34	Continue enforcement of temporary on-street advertising boards (A-Boards) ban			CEC	S	CEC	Citywide	City Operations
			35	Prepare prioritised programme and commence implementation of rest spot/bench installation, delivering at least 50 per year from 2024.	Aim to deliver at least 350 rest spots/benches	Review programme	CEC	M	CEC Sustrans Transport Scotland	Citywide, as per prioritised programme focusing around bus stops and in city and town centres.	Liveable Neighbourhoods Street Transformation Corridors & Routes Minor Works Tram
			36	Identify pinch points in areas of highest footfall and identify priority locations to commence design and delivery of pavement widening to resolve pinch points.	Aim to design and deliver widened footways at all priority locations to resolve pinch points.	consider additional priority locations	CEC	M	Transport Scotland Sustrans CEC	Citywide Identification of priority locations informed by footfall	Liveable Neighbourhoods Street Transformation Corridors & Routes Major Junctions & Crossings Minor Works Tram

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
		Improving connectivity of streets, spaces and neighbourhoods	37	Complete review of minor road junctions outwith the Capital Roads Renewals Programme to identify priorities for pedestrian crossing improvements by tightening up radii on side road bellmouths. Produce a prioritised programme. Produce criteria for when to tighten up radii as part of Capital Renewals projects.	Delivery as per programme	Delivery as per programme	CEC	S	Transport Scotland Sustrans CEC	Citywide Priorities identified as per review.	Liveable Neighbourhoods Major Junctions & Crossings Street Transformation Corridors & Routes Minor Works Tram
			38	When works take place on junctions and crossings with central islands, review whether islands require more space or whether single stage crossings may be suitable. Create a delivery programme aligned with significant junction and crossing works.	Delivery as per programme	Delivery as per programme	CEC	M	CEC	Citywide Prioritisation aligned with significant junction and crossing works.	Liveable Neighbourhoods Major Junctions & Crossings Street Transformation Corridors & Routes Minor Works Tram
			39	Produce proposed approach and review signalised junctions to improve pedestrian crossing opportunities by increasing number of green man call opportunities in a signal cycle in priority locations. Create a delivery programme.	Delivery as per programme	Delivery as per programme	CEC	S	CEC	Citywide Prioritisation guided by review of priority junctions.	Liveable Neighbourhoods Major Junctions & Crossings Street Transformation Corridors & Routes Minor Works Tram
			40	Maintain the number/proportion of standalone signalised crossings that give a pedestrian green on demand. Embed approach within the Our Future Streets (Circulation Plan).	Ongoing	Ongoing	CEC	M	CEC	Citywide	Liveable Neighbourhoods Major Junctions & Crossings Street Transformation Corridors & Routes Minor Works

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			41	Undertake study to identify locations where walking, wheeling and cycling connections between existing, adjacent neighbourhoods do not currently exist and define a programme of land purchases to support delivery of those connections.	Progress with programme subject to committee consideration of study outcomes	Progress with programme subject to committee consideration of study outcomes	CEC	TBC	CEC	Citywide Prioritise informed by study/programme	Liveable Neighbourhoods Major Junctions & Crossings Street Transformation Corridors & Routes Minor Works
			42	Identify priorities and programme for delivery of active travel bridges and seek funding to progress design and construction as per agreed programme.	Delivery as per programme	Delivery as per programme	CEC	TBC	Transport Scotland Sustrans CEC	Citywide Prioritise as per programme	Corridors & Routes Tram
			43	Subject to finalisation of the Open Space Strategy (OSS), create a programme to inform the delivery of crossing, pavement and path upgrade improvements (as identified in the OSS) and the Water of Leith Management Plan to improve access to Edinburgh's green and blue spaces.	Delivery as per programme	Delivery as per programme	CEC, Scottish Canals	TBC	CEC	Citywide Priorities determined by OSS.	Liveable Neighbourhoods Street Transformation Corridors & Routes Minor Works
			44	Develop plans for delivering innovative solutions for active travel, starting with Continental-style zebra crossings. Investigate opportunities to trial low-cost zebra crossings.	Roll out wider application of Continental-style zebra crossings if trial successful. Identify other opportunities for innovative solutions and trial if appropriate.	Roll out wider application of Continental-style zebra crossings/other innovative solutions if trials successful.	CEC	S	CEC	Citywide, as per prioritisation programme	Liveable Neighbourhoods Street Transformation Corridors & Routes Major Junctions & Crossings Minor Works
			45	Develop business case with prioritised programme and secure funding to deliver a core citywide network of routes to 'Active Travel Freeway' standard.	Delivery as per programme	Delivery as per programme	CEC	XL	Transport Scotland Sustrans CEC	Citywide Prioritise as per programme	Street Transformation Corridors & Routes Tram

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			46	Create a programme for delivering active travel interventions from Local Development Plan Action Programme. Secure funding for delivery. Begin construction of projects in Burdiehouse, Queensferry, Leith and at Albion Road.	Aim to have all priorities delivered		CEC	M	Transport Scotland Sustrans CEC	Citywide Prioritise as per LDP Action Programme	Liveable Neighbourhoods Street Transformation Corridors & Routes Major Junctions & Crossings Minor Works
			47	Create a programme for delivering active travel interventions from City Plan 2030 Action Programme. Secure funding for delivery.	Deliver as per programme, in line with development sites in City Plan	Deliver as per programme, in line with development sites in City Plan	CEC	M	Transport Scotland Sustrans CEC	Informed by programme	Liveable Neighbourhoods Street Transformation Corridors & Routes Major Junctions & Crossings Minor Works
			48	Continue delivering the rolling Minor Improvements programme (encompassing works such as chicane removal, minor resurfacing of pavements, updated line markings, etc)	Aim to deliver at least £350,000 worth of improvements.	Continue rollout of Minor Improvements programme	CEC	S	Transport Scotland Sustrans CEC	Citywide	Liveable Neighbourhoods Street Transformation Corridors & Routes Minor Works Tram

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			49	Prepare programme and submit business case for off-road path network upgrades.	Delivery as per programme and business case.	Delivery as per programme and business case	CEC	L	Transport Scotland Sustrans CEC	Citywide Prioritisation guided by existing and forecast cycle and pedestrian use relative to width, improvement priorities identified as part of Council's Women's safety in public places' consultations	Corridors & Routes Minor Works
			50	Conduct study and produce programme for upgrading historic modal filters in the city, ensuring they are designed appropriately to allow pedestrians and cyclists through. Commence delivery as per programme.	Delivery as per programme	Delivery as per programme	CEC	S	Transport Scotland Sustrans CEC	Citywide Prioritise as per programme	Street Transformation Corridors & Routes Tram Minor Works
			51	Deliver currently committed Active Travel Investment Programme (ATINP) and other schemes currently being designed (refer to 'Delivering Actions for Active Travel - Supporting Information' paper).	Aim to complete ATINP by 2026, with additional schemes currently at design stage.		CEC	XL	Transport Scotland Sustrans CEC	Citywide Priorities defined in ATINP.	Street Transformation Corridors & Routes
		Enhancing and expanding the cycle network	52	Develop programme and commence delivery of highest priorities for new/expanded network of existing leisure cycle routes through installing route signage and new access points	Delivery as per programme	Delivery as per programme	CEC	M	CEC	Citywide Prioritise as per programme	Corridors & Routes
			53	Adopt new name 'Edinburgh Cycle network' (keeping existing numbering), including on communications materials.	New name adopted		CEC	S	CEC	Citywide	City Operations Street Transformation Corridors & Routes

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			54	Design/adopt road markings to provide directions on cycle network and implement.	Apply to all numbered cycle routes.		CEC	S	CEC Sustrans Transport Scotland	Citywide	City Operations Street Transformation Corridors & Routes
			55	Agree co-operative approach with Spokes and potentially other interested parties to monitor status of cycle network signage, with a reporting mechanism to enable maintenance.	Continue approach if successful.		CEC Spokes		CEC	Citywide Prioritise as needs are identified	Governance City Operations
			56	Create strategy for installing public cycle parking, including for non-standard bikes and deliver annual roll-out of 80-100 racks. Secure further funding for future delivery.	Delivery as per strategy.	Delivery as per strategy	CEC	S	Transport Scotland CEC	Citywide Prioritise as per strategy	Liveable Neighbourhoods Street Transformation Corridors & Routes Minor Works Behaviour Change Tram
			57	Identify pilot locations and deliver trials for e-bike charging cycle parking at key destinations supported by programme.	Delivery as per programme if trials successful	Delivery as per programme if trials successful	CEC	Subject to pilot identification	Transport Scotland CEC	Citywide Prioritise as per identification of pilot locations/programme	City Operations Behaviour Change
			58	Develop a programme for continued rollout of secure cycle hangers and begin installation of next rollout of 200 hangars. Monitor uptake.	Delivery as per programme, dependent on funding availability	Delivery as per programme, dependent on funding availability	CEC	M	Transport Scotland Sustrans CEC	Citywide Prioritise as per programme - increased emphasis on delivery in more deprived areas	Liveable Neighbourhoods Minor Works Behaviour Change
			59	Continue to keep options for implementation of new public cycle hire scheme under review and support implementation subject to agreement/funding.	Dependent on outcome of review of options		CEC		TBC	Citywide	City Operations Behaviour Change

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
	Shared Mobility	Expand demand responsive transport (DRT) and develop Mobility as a Service system (MAAS)	60	Review success of existing DRT services (e.g., Pingo in Scottish Borders) to inform enhancement of DRT solutions.	Implement DRT trial service within West Edinburgh and monitor initial performance.	Further role out of DRT where required.	CEC Transport Scotland SEStran DRT operators Public transport operators Local Authorities Universities	Dependant on outcome of review	CEC Transport Scotland City Deal	Citywide Prioritisation informed by review	City Operations
			61	Review success of SEStran's GoSEStran app pilot and support enhancements to regional/national MAAS technologies.	Support enhancements to regional/national MAAS technologies.	Monitor new technologies.	SEStran CEC Transport Scotland DRT operators Public transport operators Local Authorities	M	SEStran	Citywide	City Operations
		Expand shared mobility options and maximise integration with public transport	62	Undertake taxi rank review, locations and demand.	Implement results of taxi rank review.	Monitor and review.	CEC	M	CEC Transport Scotland	Citywide Prioritisation informed by review	City Operations
			63	Develop and implement a plan for delivery of Mobility Hub pilot projects and monitor usage (e.g. West Granton and BioQuarter).	Delivery of additional key sites informed by evaluation of operation of pilots and Our Future Streets (Circulation Plan).	Further roll out of mobility hubs across the city, informed by Our Future Streets (Circulation Plan).	CEC Developers SEStran	Dependant on pilot location/scale.	CEC Developers Transport Scotland	Citywide Prioritise pilot locations.	City Operations
			64	Undertake a strategic review of car club operations in the city to enhance the delivery model, areas served by car club vehicles, partnerships and contractual arrangements with car club providers.	Review as necessary		CEC	S	CEC	Citywide	City Operations

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
MOVEMENT Safe and Efficient Movement	Road Safety & School Crossing Guide Service	Improve the safety of the most vulnerable people using our streets	65	Develop and deliver an annual funded and prioritised Road Safety project programme that reflects the statutory duties required by the service that aligns with national transport strategy and casualty reduction targets.	Continue to deliver and implement the annual project programme to address appropriate road safety priorities.	Continue delivery of strategic road safety functions in line with appropriate legislation and national strategy	CEC	Informed by annual project programme	CEC Transport Scotland Scottish Government Sustrans	City Wide Approach Focus on collision and casualty reduction for our most vulnerable road users.	City Operations Corridors & Routes Street Transformation Liveable Neighbourhoods Minor Works
			66	Review all available School Travel Plans with our school communities and prepare a programme of school travel improvement infrastructure focusing on safer road crossing facilities and active travel infrastructure near schools. Prepare a short-term delivery plan for school travel plan infrastructure to support behavioural change and active travel options.	Develop and prioritise a longer-term plan for safer School Travel infrastructure for all our schools considering realistic and deliverable improvements.	Continue delivery of infrastructure and traffic environment controls around all our schools.	CEC	S	CEC Transport Scotland Scottish Government Sustrans	City Wide Approach Focus on collision and casualty reduction for our most vulnerable road users.	Behaviour Change Liveable Neighbourhoods Street Transformation Corridors & Routes
			67	Develop a transport service-wide Pedestrian Crossing Framework that considers the provision of safe pedestrian and cyclist crossing infrastructure across the City.	Roll out city wide Pedestrian Crossing Framework.	Assess, improve and continue to deliver safer road crossing infrastructure.	CEC	Informed by Framework	CEC Transport Scotland Scottish Government Sustrans	City Wide Approach Focus on collision and casualty reduction for our most vulnerable road users.	Liveable Neighbourhoods Street Transformation Corridors & Routes Minor Works
			68	Develop and deliver a prioritised programme to reflect statutory duties in terms of collision and casualty reduction and strategic targets including: Accident Investigation and Prevention (AIP), Driver Behaviour assessment (Speed Surveys and analysis), Education and Engagement events for young and older road user groups.	Endeavour to meet or exceed annual causality reduction targets by 2030.	Continue to undertake statutory duties in line with current legislation and causality reduction targets and Vision Zero.	CEC	L Overall programme costs are unknown, however, longer term costs expected to be between £2m and £4m each year.	CEC Transport Scotland Scottish Government Sustrans	Informed by Investigation process.	City Operations Behaviour Change
			69	Develop and seek approval for a new road safety policy including predictive risk modelling.	Include elements of predictive risk modelling in annual priority project programmes and budget management / funding bid process.	Review success of risk modelling in collision and causality reduction.	CEC	S Data source and costs associated with planned strategy changes TBA	CEC Transport Scotland Scottish Government Sustrans	Investment strategy may be informed by predictive risk modelling.	Governance City Operations

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			70	Undertake design and promote the statutory Traffic Order process for the next phase of the 20mph speed limit extension.	Subject to the required statutory process, deliver the 20mph speed limit extensions.		CEC	S	CEC Transport Scotland	Extent of coverage to reflect final Committee decisions.	City Operations Corridors & Routes Street Transformation Liveable Neighbourhoods
			71	Undertake design and promote the statutory Traffic order process for the proposed rural speed limit reductions.	Subject to the required statutory process, deliver the proposed rural speed limit reductions.		CEC	S	CEC Transport Scotland	Extent of coverage to reflect final Committee decisions.	City Operations
			72	Engage with Transport Scotland on legislation change to enable sub-20mph speed limits in appropriate locations and explore possibility of experimental approach	To be confirmed if legislation changes		CEC	S Annual costs likely to be less than £1m as part of a future delivery programme.	CEC Transport Scotland	Specific residential or town centre environments where risk of harm is present due to vehicle speeds	City Operations
			73	Major Junctions Review (MJR): Develop individual project Packages for each element of the programme: Package 1 - Commence engagement, promote traffic order process and complete detailed design for medium-term interventions (Option 3) at the Kings Road / High Street junction, Portobello. Package 2 - Review requirement and delivery of 40 early interventions following approval of the Our Future Streets (Circulation Plan). Package 3 - Review MJR for the top 10 junctions following approval of the Our Future Streets (Circulation Plan).	Package 1 - Deliver Kings Road scheme. Package 2 - To be confirmed following approval. Package 3 - To be confirmed following approval.	Package 3 schemes are likely to take several years to scope, fund and deliver.	CEC	XL	CEC Transport Scotland	Prioritisation approach TBA	Major Junctions & Crossings Street Transformation Corridors & Routes

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			74	School Crossing Patrol team to undertake citywide review of the School Crossing service to consider scope of operation and resources required to deliver.	Define scope of school crossing service, review and adjust as required. Continued project delivery programme of infrastructure improvements around our		CEC	M	CEC Transport Scotland	City Wide Approach Focus on collision and casualty reduction for our most vulnerable road users.	Governance City Operations
	Freight and Servicing	Reduce the impact of delivery and servicing vehicles	75	Subject to approval, phased introduction of City Centre Operational Plan measures, aligned with the implementation of associated projects, as informed by baseline data collection and feasibility work, and subject to approval. Broaden feasibility work to commence extending measures to town/local centres.	Complete implementation of Plan for city centre and town/local centres.		CEC Transport Scotland SEStran Freight/Logistics Industry Businesses Universities (Data Driven Innovation) Sustrans	To be informed by feasibility stage.	CEC Transport Scotland SEStran Sustrans	City Centre first as informed by Our Future Streets (Circulation Plan)/City Centre Transformation, then town/local centres	City Operations
			76	Advertise and apply for external funding to support uptake of e-cargo bikes by individuals and businesses. Complete e-cargo bike 'give it a go' and training sessions, measuring uptake and awareness. Explore roll-out of further micro-consolidation hubs and use of cargo bikes.	Confirmed following Operational Management Plan		CEC		Transport Scotland	Citywide Prioritisation informed by City Centre Operational Plan	City Operations Behaviour Change
	Smart City	Monitor and manage traffic and movement	77	Continue to develop capacity of the City Operations Centre and other Smart City technologies to support network management and understanding of travel patterns.	To be determined.		CEC	M	CEC ERDF Scottish Cities Alliance	Citywide	City Operations
			78	Produce biennial Walking and Cycling Index to enable assessment of progress against CMP Key Performance Indicators (KPIs)	Ongoing	Ongoing	CEC Sustrans	S	Sustrans	Citywide	Behaviour Change City Operations
	Maintenance	Maintain paths and streets to maximise safety and accessibility for all needs and abilities	79	Deliver current Transport Asset Management Plan (TAMP) and update as required.	Deliver TAMP and update as required.	Deliver TAMP and update as required.	CEC	Informed by updated TAMP	CEC	Citywide Prioritisation as per TAMP.	City Operations

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			80	Review current approach to safety inspection process to ensure maintenance requirements of the cycle network are addressed at appropriate times of year (e.g. cutting back vegetation, sweeping and gritting routes). Prepare proposals and action depending on budget.	Ongoing action	Ongoing	CEC	S	CEC	Citywide	City Operations
			81	Review maintenance regime for cycle lanes, advanced stop line markings and cycle signing. Implement amendments subject to funding.	Ongoing	Ongoing	CEC	Informed by amended regime	CEC	Citywide Prioritise as per amended regime	Governance City Operations
MOVEMENT Clean Air and Energy	Cleaner Air and Energy	Implement Low Emission Zone	82	Enforce the Low Emission Zone from 1 June 2024 and report annually on impacts.	Work with Transport Scotland and SEPA to look at opportunities to promote low/zero-carbon city centres within the existing LEZ governance structure		CEC Transport Scotland SEPA	M	CEC Transport Scotland	City Centre	City Operations
		Develop a public citywide electric vehicle charging network	83	Develop, in partnership with electric vehicle charging operators, a commercially sustainable model for delivering publicly available electric vehicle charging hubs at strategic locations in the city.			CEC	M	CEC Transport Scotland Public EV bodies Private Sector Partners	Citywide - prioritised as per identification of strategic locations	City Operations
		Support transition to zero emission buses	84	Review electric vehicle (EV) charging infrastructure and available technologies required (e.g., opportunity charging) to support multi-operator electric / hydrogen fleets and review potential to deliver demonstrator project.	Roll out charging infrastructure on identified corridors.	Aim to expand charging network to support fully net zero fleet by end of 2035	CEC Bus operators SPEN Appointed contractor	L	Lothian Buses Transport Scotland	Informed by review.	City Operations
			85	Review options for upgrade / new location(s) for state of the art electric / battery charging depot(s).	Central Depot electrification complete	2031 Longstone and Livingston Depots 2033 Marine and Musselburgh Depots	CEC Bus operators SPEN	L	Lothian Buses Transport Scotland	2029 Central Depot 2031 Longstone and Livingston Depots 2033 Marine and Musselburgh Depots	City Operations

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			86	Conclude optioneering for delivery of net zero carbon fleet and agree preferred technologies (electric, hydrogen or mix).	Roll out fleet on identified corridors.	Full fleet achieves Net Zero 2035	CEC Bus operators SPEN	XL	Lothian Buses Transport Scotland	Network Wide	City Operations
		Mitigating air quality impacts	87	Develop mitigations for potential negative impacts on air quality across relevant traffic management projects.	Ongoing	Ongoing	CEC Transport Scotland (depending on scheme)	Depends on scheme	CEC Transport Scotland (depending on scheme)	Citywide	City Operations
			88	Complete design work for improvements at St John's Road/Drumbrae Junction as part of the Circulation Plan's A8 Corridor programme.	Deliver as per agreed programme.	Deliver as per agreed programme.	CEC	S	CEC, Scottish Government, Transport Scotland	A8 Corridor - St John's Road/Drumbrae South Junction within St Johns Road Air Quality	Major Junctions & Crossings
		Fleet Emissions	89	Continue the ECO Stars fleet recognition scheme	Continue the ECO Stars fleet recognition scheme	Continue the ECO Stars fleet recognition scheme	CEC	S	Scottish Government	Citywide	City Operations
			90	Continue to enforce against vehicle idling and expand awareness raising campaigns, including advising commercial fleet operators at Council's Events Planning and Oversight Group of engine idling laws.	Ongoing		CEC	S	CEC	Citywide	City Operations
MOVEMENT Managing Demand	Parking	Controlling parking levels	91	Proactively provide parking controls to support CMP and City Plan objectives and major projects, and continue to monitor, review and implement parking controls strategically across the city to tackle area-wide parking pressures.			CEC	M	CEC	As per agreed Strategic Review of Parking phasing	City Operations

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			92	Manage available space for short stay parking and delivery and servicing arrangements near to local businesses, to ensure a turnover of vehicles using such parking places.	Ongoing management of available space for short-stay parking.		CEC	S	CEC	Citywide Prioritisation informed by Our Future Streets (Circulation Plan), with focus on city/town/local centres	City Operations Street Transformation Corridors & Routes
			93	Review pricing strategies to manage demand for parking spaces, reduce vehicle emissions and support moves towards sustainable mobility.	Ongoing	Ongoing	CEC	S	CEC	Citywide	City Operations
		Monitoring and Evaluation	94	Develop a Communication Plan to increase awareness of parking operations, proposals and consultations whilst improving data gathering and customer insight.	Review where necessary and continue implementation	Review where necessary and continue implementation	CEC	S	CEC	Citywide	City Operations
		Residents Parking Permits	95	Continue to apply parking permit surcharges to households that own more than one vehicle and more polluting vehicles and investigate the potential to reduce the number of residential parking permits issued.	Ongoing	Ongoing	CEC	S	CEC	Citywide	City Operations
		Parking, Waiting and Loading Restrictions	96	Review and amend waiting and loading restrictions on main traffic routes to align with neighbouring Controlled Parking Zones (CPZs) and improve sustainable mobility along such routes.	Ongoing monitoring and review		CEC	S	CEC	Citywide Prioritisation informed by Our Future Streets (Circulation Plan).	City Operations Street Transformation Corridors & Routes
			97	Review and renew the Decriminalised Parking Enforcement contract to enhance parking enforcement and service delivery methods, protocols and specifications.	Informed by review		CEC	M	CEC	Citywide	City Operations

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			98	Implement the powers granted to the Council under the Transport (Scotland) Act 2019 to enable enforcement of parking prohibitions, the Low Emission Zone and the Workplace Parking Levy if it is agreed to impose this scheme	Implement the powers granted to the Council under the Transport (Scotland) Act 2019 to enable enforcement of the Workplace Parking Levy if it is agreed to impose this scheme.		CEC Businesses	S	CEC Businesses	Citywide: parking prohibitions. City centre: Low Emission Zone. Workplace Parking Levy: coverage dependent on terms of the levy.	City Operations
	Street Space Allocation	Develop and deliver a strategic approach to allocating street space between different modes	99	Our Future Streets (Circulation Plan) presented for approval. Subject to approval and funding commence delivery as per programme.	Deliver as per programme.	Deliver as per programme.	CEC Public transport operators Developers Freight/Servicing Operators	L	CEC Transport Scotland	As per agreed programme	City Operations Street Transformation Corridors & Routes Major Junctions & Crossings Liveable Neighbourhoods Tram
		Secure legislative change to deliver benefits faster	100	Work with and continue to push for Scottish Government regulation change to the Traffic Regulation Order and Redetermination Order process to support greater efficiency.	Achieve change to legislation/regulations as soon as possible		Scottish Government CEC	S	CEC Scottish Government	Citywide	Governance City Operations
	Road User Charging	Explore a 'Pay as you Drive' scheme	101	Once national 'Route Map to Achieve 20% Reduction in Car Kilometres' and associated demand management research is published, review next steps to exploring a local 'pay as you drive' scheme in partnership with Transport Scotland.	Informed by exploration process		Transport Scotland CEC		Transport Scotland CEC	Citywide / Region	City Operations

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
PLACE	Transformed City Centre	Create a people-focused city centre	102	Review and present updated Edinburgh City Centre Transformation (ECCT) Delivery Plan for approval, as informed by the Our Future Streets (Circulation Plan), and deliver commitments as per Delivery Plan.	As per ECCT Delivery Plan and Our Future Streets (Circulation Plan)	As per ECCT Delivery Plan and Our Future Streets (Circulation Plan)	CEC	XL	CEC Transport Scotland Developers (as appropriate)	City Centre Prioritisation informed by updated ECCT Delivery Plan and Our Future Streets (Circulation Plan)	City Operations Street Transformation Corridors & Routes Major Junctions & Crossings Liveable Neighbourhoods Tram
			103	Review opportunities to reduce bus stop dwell times lessening the need for stacking and the impact of vehicle dominance in the city centre and engage with bus operators to identify options.	Delivery initial trials and roll out if successful.	Continue roll out and monitor.	CEC	M	CEC Bus Operators	City Centre Focus on busiest stops in city centre	City Operations Street Transformation Corridors & Routes
	20-Minute Neighbourhoods	Support 20-minute neighbourhood concept	104	Continue to deliver the 20-Minute Neighbourhood Strategy by improving local access to community facilities and services. Develop detailed plans for improved town and local centres in Portobello, Dalry and Craigmillar with better active travel and public realm provision.	Continue to deliver the 20-Minute Neighbourhood Strategy. Deliver key town and local centre improvement projects.	Continue to deliver the 20-Minute Neighbourhood Strategy.	CEC Developers	L	Transport Scotland Sustrans CEC Place-Based Investment Programme	Priority areas for focus for the Council's 20-Minute Neighbourhood Strategy include town centres, areas of deprivation and more rural areas. Initial priorities for projects linked to the CMP to be based around community services and facilities, and town and key local centres in Dalry, Portobello and Craigmillar.	Liveable Neighbourhoods Street Transformation Corridors & Routes Minor Works
	Streets for People	Liveable Places	105	Complete citywide analysis and programme for delivery of liveable neighbourhoods. Design and consult on initial priority neighbourhood(s) and commence implementation as informed by Our Future Streets (Circulation Plan).	As per programme	As per programme	CEC	L	Transport Scotland Sustrans CEC	Neighbourhoods prioritised as per analysis and programme	Liveable Neighbourhoods

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				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			106	Call on the Scottish Government to make legislative changes that enable innovation, including widening the legislative scope for Automatic Number Plate Recognition (ANPR) to aid delivery of interventions like liveable neighbourhoods and school streets	Continue to seek legislative change as needed		SCOTS COSLA Scottish Government CEC	S	CEC Scottish Government	Citywide	Governance City Operations
	Servicing new development	Create dense mixed-use developments which support public transport and reduce need for longer distance journeys	107	Review public transport requirements / obligations for new development sites and support delivery of public transport service extensions and enhancements.	Ongoing as per new development proposals	Ongoing as per new development proposals	CEC Public transport operators Developers		Developers CEC	Citywide Prioritised as required in connection with new development proposals	City Operations
	Street Design/Public Realm	Enhancement of public realm	108	Delivery of public realm schemes as set out in updated Edinburgh City Centre Transformation (ECCT) Delivery Plan, Our Future Streets (Circulation Plan) programme and Active Travel Investment Programme, subject to approvals as required.	Deliver as per agreed Delivery Plan/programme	Deliver as per agreed Delivery Plan/programme	CEC Sustrans	L	CEC Transport Scotland Developers (as appropriate)	City wide Prioritisation as per agreed Delivery Plan/ programme	Street Transformation Corridors & Routes Liveable Neighbourhoods
			109	Review prioritisation of Capital Road Renewals programme considering walking, wheeling, cycling, public transport and other factors in time for 2025-28 renewals programme report.	Review prioritisation in future renewals programme reports	Review prioritisation in future renewals programme reports	CEC	S	CEC	Citywide Review to identify priorities.	
		Guidance	110	Update Edinburgh Design Guidance to further support the delivery of City Mobility Plan objectives, including a review of the parking standards which will also incorporate greater provision of electric Vehicles (EV) infrastructure in new developments where parking is provided.	Reviewed as required.	Reviewed as required.	CEC	S	CEC	Citywide	City Operations
			111	Complete remaining Edinburgh Street Design Guidance Factsheets (ESDG) and undertake biennial reviews to align with emerging best practice/reflect lessons learned from use	Biennial reviews	Biennial reviews	CEC	S	CEC	Citywide	City Operations

Funding Status	
	Ongoing maintenance and renewal work funded by available Council budgets
	Fully funded
	Funded annually
	Funding secured to enable significant progress
	Project/Initiative approved and cost identified, funding requires to be secured
	Further work required to explore options/cost/level of funding required
	Not under City of Edinburgh Council control

Cost Thresholds
XL cost over £100M
L cost over £10M and up to £100M
M cost between £1M and up to £10M
S cost less than £1M

Plan Section	Theme	Summary of Relevant CMP Objective(s) / Policy Measure(s)	Action Ref. No.	Key Actions By / Funding Status			Main Responsible Body(s)	Overall Scale of Cost (likely or if known at this stage)	Main/Potential Funding Sources	Geographic Coverage/ Approach to Prioritisation	Project Type
				By end of 2025	By end of 2030 (if known at this stage)	Post 2030 (if known at this stage)					
			112	Provide staff training on Edinburgh Street Design Guidance Factsheets and raise awareness across key external stakeholders	Annual training sessions and awareness raising delivered	Annual training sessions and awareness raising delivered	CEC	S	CEC Transport Scotland	Citywide	City Operations Behaviour Change