

Integrated Impact Assessment Statement – Corporate budgets reprioritisation/realignment

Delivery of this saving will be achieved through a combination of:

- (i) a review of available cumulative inflationary provision (whilst noting the need for this to be kept under close review given emerging pressures in this area);
- (ii) a review of other non-service budgetary provision (including loans charge expenditure) in light of underspends in these areas in recent years and, in some cases, the availability of dedicated reserves to meet relevant corresponding liabilities; and
- (iii) release of a risk contingency.

As such, there is not anticipated to be any material impact of the proposal on people with protected characteristics, those vulnerable to falling into poverty, geographical communities or staff, nor on the economy or environment.

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