

<b>Total expenditure (£m)</b>	£1,426.2
Less: customer and client receipts	(£174.5)
Less: Contribution to Earmarked Reserves	(£45.6)
Less: Government grants	(£632.6)
Less: Non-Domestic Rates	(£249.9)
 This leaves the amount we need to raise from Council Tax as	 £323.6 million

#### **Band D Council Tax Set by Authority**

2022/23 Financial Year - City of Edinburgh Council	£1,378.75
2022/23 Financial Year - Scottish Average	£1,338.01
2021/22 Financial Year - City of Edinburgh Council	£1,338.59
2021/22 Financial Year - Scottish Average (per Scottish Government)	£1,308.00

#### **Where does the Council's income come from?**

The Council's budget for 2022/23 is £1,206.2 million. Council Tax funds 26.8% (£323.6 million) of this with 52.5% coming from Government Grants and 20.7% from Non-Domestic Rates.

#### **Comparison with Government provision for planned spending**

The expenditure figure for the Council used by the Scottish Government in Aggregate External Finance (Total Central Government Support) calculations is £1,054.879m, which provides for a spend of £4,094 per dwelling. The Council's budget provides for a spend of £4,326 per dwelling.

#### **Council Staff (full-time equivalent)**

Dec-20	14,784
Dec-21	14,956
Movement	172
Year on year change in total wage bill	3.96%