

Statements for Place

Consolidate Garden Waste Income

Within the budget pack, there is a proposal to consolidate the income received by the Council for Garden Waste collection.

This proposal relates to income currently received and confirms that the Council expects income to be sustained at the current level. On that basis, no new impacts are anticipated as a result of consolidating the garden waste income. Officers will continue to monitor this as there is a risk that subscriptions will reduce in future years.

Consolidate Bus Lane Camera Income

Within the budget pack, there is a proposal to consolidate the income received by the Council for inappropriate use of bus lanes.

This proposal relates to income currently received and confirms that the Council expects income to be sustained at the current level. On that basis, there are no new impacts anticipated as a result of consolidating this income. Council officers will continue to monitor this as the ultimate goal would be 100% compliance with the bus lane restrictions.

Property Rationalisation

Within the budget pack, there is a proposal which primarily focuses on disposal of surplus properties which are not currently in use. As such, there are not anticipated to be any new impacts arising as a result of the proposal. The disposal of surplus properties does, however, have a positive impact on the Council's carbon emissions.

Increased Income Recovery of Regulatory and Planning and Building Standards

The Council charges for some aspects of Regulatory and Planning and Building Standards services. Many of these charges are set nationally, while others have been approved by the Council. This proposal focuses on increasing income recovery from the fees set however, as the principle of charging has already been agreed and the fees set, there are not anticipated to be any new impacts arising as a result of this proposal.

Organisational Reviews – Place

The budget pack includes a proposal to reduce costs within the Place directorate through organisational review. For each organisational review, an integrated impact assessment is carried out to identify any positive or negative impacts arising from the changes proposed.

Paul Lawrence

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