

<b>Total expenditure (£m)</b>	£1,514.3
Less: customer and client receipts	(£178.6)
Less: Contribution to Earmarked Reserves	(£30.0)
Less: Government grants	(£583.1)
Less: Non Domestic Rates	(£377.3)
 This leaves the amount we need to raise from Council Tax as	 £345.3 million

**Band D Council Tax Set by Authority**

2023/24 Financial Year - City of Edinburgh Council	£1,447.69
2023/24 Financial Year - Scottish Average	£1,410.38
2022/23 Financial Year - City of Edinburgh Council	£1,378.75
2022/23 Financial Year - Scottish Average (per Scottish Government)	£1,347.00

**Where does the Council's income come from?**

The Council's budget for 2023/24 is £1,305.8 million. Council Tax funds 26.4% (£345.3 million) of this with 44.7% coming from Government Grants and 28.9% from Non-Domestic Rates.

**Comparison with Government provision for planned spending**

The expenditure figure for the Council used by the Scottish Government in Aggregate External Finance (Total Central Government Support) calculations is £1,130.307m, which provides for a spend of £4,307 per dwelling. The Council's budget provides for a spend of £4,560 per dwelling.

**Council Staff (full-time equivalent)**

Dec-21	14,956
Dec-22	14,997
Movement	41
Year on year change in total wage bill	7.66%